



MAY 2026

CONGREGATIONAL REPORT

THE LUTHERAN CHURCH OF THE GOOD SHEPHERD

750 Greenfield Road • Lancaster, PA 17601

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VISION STATEMENT

The Lutheran Church of the Good Shepherd
is committed to living out the unconditional love
and radical hospitality of Jesus
in our worship,
in our service to the world,
and in our shared life.

GUIDING PRINCIPLES

We value, respect, and engage people as children of God
expecting to encounter Christ in everyone we meet.

We care for one another as Christ cares for us
and seek to create relationships of love and support.

We believe all that we are, and all that we have,
are gifts that have been entrusted to us by God to be shared with others.

We seek to serve others following the example of Christ.

We encounter God in a way that forms and feeds us.

We forgive others as we have been forgiven.

We seek to be transformed through our relationship with Christ
so as to live as Christ's disciples in the world.

Adopted by the Congregation 12 May 2019

MINUTES SEMIANNUAL MEETING NOVEMBER 16, 2025

Call to Order:

Judy Lefever, Congregation Council President and Presiding Officer, called the meeting to order at 11:21 a.m.

Prayer:

Pastor Paradise led the congregation in an opening prayer.

Adoption of Minutes from Congregational Meeting of May 11, 2025:

A motion was made by Kathy Good and seconded by Donna Wennerholt to accept the May 11, 2025, minutes. The motion passed unanimously.

Approval of Nominee to fill vacant Council position:

A motion to approve Barb Miller to fill a vacant Council position was made by Cynthia Boyer Blakeslee and seconded by Susan Hendricks Barry. The motion passed unanimously.

Approval of Nominating Committee for new Council members:

A motion to approve the following slate for the nominating committee for new Council members was made by Randy Patterson and seconded by Barb Miller. The motion passed unanimously.

Karen Grimaldi Deb Lauchnor Dave Marks Mike Young Susan Hendricks Barry Scott Lefever

2026 Budget Approval:

Chris Rupe briefly introduced the process of developing the budget and highlighted the explanations presented in the budget packet attached. The budget is 13% lower than the 2025 budget due to the mortgage payoff. Judy Lefever added that upcoming capital expenses were not included in the budget. The floor was opened for questions, and there were none. Chris then thanked outgoing Finance Chair, Mark Lowery for his faithful service, which was followed by applause. Bob Walton made a motion to approve the 2026 budget which was seconded by Dennis Zimmerman. The motion passed unanimously.

Thank You to Outgoing Leaders and Volunteers:

Judy Lefever thanked the following members for their long service to the congregation which was followed by applause.

Mark Lowery - Finance Chair
Bud Gotwald - Assisting Minister for 30 years
Mir Burke - Finance Secretary and new Treasurer
Sue Kelshaw - Treasurer
Shirley Hunter - Council Secretary

Review of Reports:

Stewardship: Randy Patterson spoke about Stewardship Circle's changing main emphasis to discipleship. He also announced Commitment Sunday will be moved to January.

Reconciling in Christ: Chuck Book reminded the congregation that RIC is about building an inclusive church for everyone, not one particular group. He encouraged everyone to wear the pins provided in the Narthex.

Kids Count: Judy Lefever reminded the congregation of the upcoming first service of Little Shepherds Worship on November 30, 2025.

Prayer:

Pastor Paradise led a closing prayer.

Adjournment:

Cynthia Boyer Blakeslee made a motion to adjourn the meeting which was seconded by Mara Moore. The motion passed unanimously, and the meeting adjourned at 11:37 a.m.

Respectfully submitted,
Shirley Hunter
Congregation Secretary

REPORT OF THE CONGREGATION COUNCIL PRESIDENT

JUDY LEFEVER

We have accomplished many things in the last six months.

- The feeding ministries held another successful Thanksgiving meal and continues to provide a monthly meal at Grace. We continue to distribute Power Packs food to families who need them.
- Work has been done to improve safety and security on our property. A CPR/AED/First Aid course will be offered in May.
- The RIC (Reconciling in Christ) group surveyed the congregation to learn their opinions and ideas regarding the church's commitment to RIC. Education hour opportunities were provided after reading the surveys.
- Little Shepherd's Worship services have begun on Sundays at 9:00 a.m. These opportunities allow young children to participate and learn about worship. Parents have been receptive to this new service.
- Money from the land sale has been deposited into funds for future use. More than half of the future earnings from these funds will provide grants to non-profits to further the mission of LCGS. More information is described separately.
- A building maintenance reserve fund has been set up using funds from recent bequests. More information is described separately.
- A committee has been formed to welcome new neighbors in our area, with a concentration on the new apartment units being built on Greenfield Road.
- Windows on the front and parking lot side of the building have been replaced. The new windows are much more energy efficient.
- Fine Arts concerts have been well attended.

Some new projects have begun.

- We are studying the use of envelopes for donations to consider how that might change as a result of new giving patterns.
- The Property Committee is seeking estimates to replace fascia on the upper level.
- The St. Joseph's School Students Administration has been contacted to learn how we might help the students there. A meal was prepared for students, who frequently have no time for dinner, in April.

Your congregation needs you! Volunteer your time and talents. We are all individually busy, but remember to take out time to support LCGS. We have much to offer the community. Help us show our commitment to living out the unconditional love and radical hospitality of Jesus in our WORSHIP, in our SERVICE to the world, and in our SHARED LIFE.

REPORT OF THE PASTOR

REV. SCOTT J. PARADISE

“Semiquincentennial,” which means “half of five hundred years” is a word that’s still growing in recognition. In this context, semiquincentennial refers to the 250th anniversary of the Declaration of Independence. July 4, 2026, will mark the semiquincentennial anniversary of the United States.

I appreciate the semiquincentennial concept because of its inclusion of the concept of five, which is a theme picked up in this semi-annual meeting of the Lutheran Church of the Good Shepherd. The congregation recently amended our Constitution and By-Laws to move this semi-annual meeting to the first Sunday in May (the fifth month). And, 2026 marks the fifty-fifth anniversary of the congregation with the merger between Advent and Saint Mark’s completed on May 30, 1971.

With all these incarnations of five swirling around, this report also makes note of one thing that is beyond any incarnation of five. That is our work as pastor and people together. We are coming up on the one-year anniversary of the start of that relationship. What we have in our hands as the semi-annual report for 2026 is the opportunity to look around at our country, at our congregation, and at our relationship as pastor and people. Thankfully, the parts of this report touch on all those areas as well.

Our Towards Racial Justice (TRJ) and Reconciling in Christ (RIC) core groups have begun to reshape how we understand unconditional love and radical hospitality. They are not just welcome. They are ways of belonging that challenge us to grow. We have continued to deepen our worship life with strong worship informed by our church’s historic liturgy while adding opportunities for young children and their families through Little Shepherds worship and intentionally creating space for those more comfortable with a smaller more intimate time of worship on Wednesday evenings. And, we are continuing to get to know, appreciate, and even understand one another as pastor and people together. These times have included my own getting to learn about some of the very generous and hard-working members who have helped to provide us with the planned land sale and gifts that help give us a firmer financial footing than we have been used to.

This doesn’t mean that we are without opportunities for growth in how we relate to and among ourselves and the community around us. New neighbors in the Greenfield community can provide opportunities for new connections. Growing ministries in our congregation can help us explore how our shared spaces contribute to our faithfulness to our shared vision.

It is my honor to lead through these celebratory and challenging times. God’s faithfulness meets us in moments both small and large. These include new neighbors, deepened worship, and the steady work of becoming a community shaped by grace. This is the work we share—in the fifth month, in our fifty-fifth year as a congregation, in this two hundred fiftieth year of our nation’s life—and into the future God continues to unfold before us.

Live as children of light!
Pastor Scott Paradise

NOMINATIONS FOR VOTING MEMBERS TO SYNOD ASSEMBLY

The Nominating Committee elected at the congregational meeting in the fall of 2025 secured the following nominees to represent us at the 2026 Assembly of the Lower Susquehanna Synod.

The Nominees to Synod Assembly are:

JACQUI KNEELAND

KATHY SALTZER

BOB WALTON

REPORT OF THE COMMUNICATIONS COMMITTEE

CHUCK BOOK

The committee has completed the following to support current LCGS activities:

Good Shepherd Website, Social Media Presence and Live-Streaming — The site and our Facebook page continue to be maintained and updated. Graphics are also provided for live-streaming our Sunday and special services (schedules permitting). Also event text and images are regularly added to the website's Happenings page.

Narthex TV Screen — The narthex screen is continually maintained featuring a number of promotional slides (e.g.: Grace Meal, Power Packs, Bible Study, Fine Arts, etc.) to keep all of us aware of upcoming events.

Submit Events for Narthex TV Screen and Happenings Page — You can provide your event's information for the narthex screen and/or Happenings page of the web site by visiting <https://goodshepherdlanaster.org/submitevent> and filling out and submitting the online Website Notification form — including all of your event's pertinent information. Kathy Tropp, Dale and I will receive your information AT THE SAME TIME. This will enable Kathy to keep her calendar and congregational emails current and accurate, while also helping Dale and me populate the website's Happenings page and narthex screen — giving us a more robust and welcoming presence.

Fine Arts — To help to continue to promote the past two Fine Arts events, postcards, a poster and programs were again designed and printed along with web, narthex screen, and a Facebook advertising campaign. A current postcard is in the works for the next event. Interviews were also given to Engle Publishing (e.g.: Penny Saver, Merchandiser, etc.) to promote the two events — resulting in front page stories. In both instances, also coordinated some advertising to the local community by way of the High Foundation.

RIC Materials — designed a number of materials to help promote Reconciling in Christ forums including graphics for narthex screen and the website's Happenings page.

Technology at Large — Communications team member, Dale Lefever, keeps all electronic communications tools of the church running smoothly, they are maintained regularly (i.e.: live-streaming, narthex screen and computer installs, on-site servicing and tech problems resolved). Also, though not truly communications, Dale, by way of technology, also regularly monitors the church's security system.

Our committee continually seeks individuals interested in addressing the communications challenges of ministering to the congregation and to the community. If you are someone willing to help keep tabs on upcoming events and reaching out to groups planning those events, we would welcome your assistance.

Respectfully submitted,

Chuck Book
Communications Chair

REPORT OF THE ENDOWMENT COMMITTEE

BOB WALTON

The Endowment Committee includes six members at large with staggered three-year terms, plus the Congregational Council President, the Finance Committee Chair, the Treasurer, and the Sr. Pastor.

The Committee is charged with managing the Endowment Funds in a manner consistent with the Investment Policy established by the Congregational Council, and with the reporting of all activity in the Endowment Funds to the Council on a regular basis. Distribution of funds from any Endowment Account is subject to the guidelines established in the Endowment Committee Policy by the Congregational Council.

Endowment Fund Balances

Fund Name	Market Value 04/15/26
General Endowment Fund	\$ 377,255.57
World Hunger Endowment Fund	99,729.98
Organ & Piano Maintenance Endowment Fund	27,126.53
Education & Scholarship Endowment	54,824.84
Memorial Garden Endowment	12,760.96
Total Endowment Funds	\$ 591,897.88

Endowment Fund Activity 10/31/25 through 04/15/26:

Beginning Balances 10/31/25	\$ 570,056.09
Gain/Loss on security holdings during the six-month period	+ 21,841.79
Ending Balances 04/15/26	\$ 591,897.88

Based on Endowment committee recommendation, and Congregational Council approval, the following distributions of income from Endowment Funds were made in the first quarter of 2026, in accordance with the Endowment Policy to support 2026 budgeted expenses:

General Endowment Fund – Undesignated	\$ 17,068.84
World Hunger Fund for local and ELCA hunger appeals	\$ 4,296.20
Organ & Piano Maintenance Fund for maintenance	\$ 1,155.66
Total Distributions	\$ 22,520.70

During 2025 and early 2026 the Endowment Committee was requested by the Congregational council to prepare recommendations for the investment of several large inflows of cash from the land sale and from two large bequests. The Council instructed the Endowment to manage these cash inflows with investments in several reserve funds, and to recommend the distribution of earnings from the investments. As of April 15, 2026, the balances in these investment funds are as follows:

Long-Term Capital Reserve	\$502,924.60
Mid-Term Capital Reserve	\$353,446.60
Operating Reserve	\$100,385.92
Charitable Gifts Fund	\$ 49,972.79
Building Maintenance Reserve	\$699,348.50

REPORT OF THE ENDOWMENT COMMITTEE

BOB WALTON

Endowment and Investment Funds are maintained in accounts with Pershing LLC through Personal Wealth Advisory, LLC the Endowment Committee investment advisor. As part of our relationship with Personal Wealth Advisory, all members of the Lutheran Church of the Good Shepherd are invited to attend periodic personal finance workshops that are offered by the advisors. All members with questions about the Endowment Funds structure or operation, or about how to designate endowment gifts, are encouraged to talk with any member of the Endowment Committee.

Endowment Committee: Chuck Book, Judy Lefever, Mark Lowrey, Pastor Paradise (Ex Officio), Chris Rupe (Ex Officio, Finance Committee Chair), Mike Young and Bob Walton (Chair). Advisory members are Sue Kelshaw and Miriam Burke, Treasurer(s), and Steve Bell, Financial Advisor.

REPORT OF THE FINE ARTS COMMITTEE

DOUG ALBERT

The 2025-26 Fine Arts Series featured 4 events:

- Valerie & Adam Lefever Hughes – September 14, 2025
- QuintEssentially Brass – November 30, 2025
- Mennonite Children’s Choir of Lancaster – April 12, 2026
- Lancaster British Brass Band – May 31, 2026

The concerts have been very well attended, sometimes beyond the capacity of our sanctuary. The Fine Arts Team, Doug Albert, Chuck Book & Bob Walton, would like to thank our individual patrons, and also our corporate sponsors for their continued support.

The team is currently working on finalizing the 2026-27 season but we can give you a sneak peek into our exiting lineup:

- Rosetta’s Tones – Celtic Music
- O Holy Night – An Advent musical extravaganza including a select choir, vocal and instrumental soloists, and of course Good Shepherd’s Dobson organ and Steinway piano. This is the brainchild and creation of former LCGS cantor, Rev. Marilyn Witte
- McCaskey’s Voices of Freedom Choir – African-American Roots and Secular Impact of Gospel Music
- Lancaster British Brass Band – Encore performance

Respectfully Submitted,
Doug Albert (chair)

REPORT OF THE KIDS COUNT SMALL GROUP

JUDY LEFEVER

Kids count introduced the Little Shepherd's Worship service in Advent of this church year. This service invites children to participate actively in the liturgy – lighting candles, carrying the processional cross, helping with the calendar, reading scripture, assisting with Communion, and many others. The service is informal, but incorporates all parts of our regular worship service. Parents and children have been happy with the experience. Of course, we would like to expand our reach. Encourage parents to bring their children and check it out!

Of course, children are always welcome at our regular worship service. Busy bags are available in the narthex, and toys in the nursery have recently been cleaned so parents can feel comfortable using it if they need to take a break with their children.

The group continues to send out Bible Story Project postcards to children and youth in the congregation. These postcards feature a story each month with child appropriate questions for parents to discuss with their children. Postcards are available on the bulletin board in the main hallway. If you know a child that might benefit from these stories, please pick one up to give them.

The group also sponsored the Easter Egg Hunt.

We continue to seek out ways that we might work with children. Ideas are welcome, as are any people who are interested in helping. We can always use more adults, especially those with child clearances, to support children. Contact Shirley Hunter, x4hunters@gmail.com or Judy LeFever, jrlfever@gmail.com with ideas or inquiries.

REPORT OF THE FEEDING THE SPIRIT SMALL GROUP

DAVE AND BECKY MARKS

Recent Bushels of Love Collections

- Food and monetary donations for the Thanksgiving Turkey Boxes and the Thanksgiving Day Dinner
- Items collected for CVCCS and the Lancaster Food Hub
- Collected gloves, hats, and socks given out at the Grace Meal
- Household items donated to SEEDS
- Needed items for St. Joseph Nursing School students

Power Packs

- We continue to pack meals at Power Packs on the third Tuesday of each month
- We also distribute Power Packs meals at Good Shepherd on Wednesday afternoons

SEEDS

- We serve several meals at SEEDS throughout the year

Grace Meal

- A meal is prepared and then served at Grace Church in Lancaster every third Wednesday of the month

Cooking Classes

- Jelly Making
- Making 3 Kinds of Pie Crust
- Chocolate Covered Peanut Butter Eggs

Receptions

- Food prepared and served at Receptions throughout the year

Helping Hands

- Food delivered to congregation members after a hospital stay or illness

St. Joseph Nursing School

- Served a meal to nursing students taking night classes

REPORT OF THE PROPERTY COMMITTEE

ED WHITE

The Property Committee has made some major improvements over the past year that include the following.

1. New rubber flat roof installed to fix our many leaks by GSM.
2. Phase 1 of the new Fascia and Soffit around the lower level of the church.
3. New Memorial Garden lights purchased and installed by Dick Denlinger.
4. Finalization of the Land Purchase to the High Foundation led by Mike Young.
5. Air handler and various building equipment improvements by Steve Beiler.
6. New ceiling tiles purchased and installed in both main hallways.
7. New windows installed in the front and parking lot side of the building.
8. Metal peaked roof repaired by GSM in April.
9. New hot water heater installed in the sexton's room.

The next major project is currently in motion as we are getting pricing to do Phase 2 of the Fascia and Soffit installation on the second layer of the church. Should have the numbers very soon to go to council. The material will be the same that was installed in Phase 1 on the lower portion of the church.

We will continue to monitor the aging equipment that runs our church as time goes on, so we can efficiently keep the church operating smoothly. I want to thank everyone that has helped us keep moving forward with all these repairs.

Respectfully Submitted
Ed White (Property Chair)

REPORT OF THE RECONCILING IN CHRIST TEAM

CHUCK AND HELEN BOOK

SURVEY —

In late January, the Reconciling in Christ Core Team mailed out a survey to help gauge the congregation's feelings, understanding, and openness toward the RIC process. We received 57 responses to the many questions that were asked. Most importantly, the question "Do you believe that our congregation should affirm and welcome LGBTQIA+ individuals into the life of the congregation," 91.2% answered "yes." Another 7% were unsure/undecided — requiring additional discussion and/or education going forward to ensure all questions and concerns are addressed.

FORUMS —

To help facilitate a better understanding of the RIC process, why the need for the designation and what that might eventually look like, the RIC team put together a series of 4 adult forums including:

- "LGBTQIA+ — What the Bible has to Say" with Dr. Greg Carey
- "The Pain and Emotional Scars of Rejection" with Garrett Book
- "Reconciling in Christ, A Pastor's Perspective" with The Rev. Angela Hammer
- "Personal Stories of Faith, Challenge and Triumph" with Charlotte Spinella, Chris Prestia and Roxanne Koch

BISHOP TED SCHNEIDER INTERVIEW —

Pastors Paradise and Karge plan soon to visit with and interview retired bishop and previous Good Shepherd Senior Pastor Ted Schneider. Ted and his congregation recently voted to become an RIC congregation. He is anxious to share what their own congregation encountered along the way and encourage us on our own journey of discernment. More to come on this in the coming weeks.

We will consider more forums in the fall, as well as additional stories, Bible studies, liturgical teachings and guest speakers to help us collectively, and faithfully, navigate this process.

GREETER PROGRAM —

These "ambassadors" — made up of some RIC team members and others — will not only be responsible for extending "radical hospitality" to the visitor but will also help increase our collective awareness toward any safety issue which might arise, whether that be health, or emergency related. Training is currently underway.

As before, we encourage you to please share your ideas, opinions, and concerns with a team member — welcoming all dialogue. We ask for your prayers as we begin this important work and look forward to your engaged and informed participation.

Respectfully submitted,

Chuck and Helen Book
RIC Core team Co-Chairs

REPORT OF THE SMALL GROUP SUPPORT TEAM

DR. KRISTEN ALBERT

Our small group ministry structure provides opportunities for participants in small groups to grow in relationship with one another, grow in faith, and guided by the Holy Spirit, to serve together around a shared vision and mission. Since late 2023, the Small Group Support Team has been supporting small groups and remaining open to requests and opportunities for small groups. Team members serve as guides, consultants, and overall support at all stages of a small group's development.

More than 60 people are involved in one or more small groups. Are you looking for a way to actively live out your faith? Consider joining one of the small groups. Participation is flexible, and leadership is shared. Through engaging in a mission that you are passionate about, you will also grow in faith and build lasting friendships and relationships with new people. There is a place for everyone to belong in these small group ministries. Should you have interest in joining a small group or have an idea for a small group that you would like to explore, please reach out to the Small Group Support Team (Kris Albert, Becky Marks, and Kathy Saltzer) with your questions or thoughts. We are here to support the congregation in continuing to grow the Small Group Ministry here at Good Shepherd.

Here are the details associated with our current and fledgling small groups:

Creation Care

Mission: D.E.W.C.A.P. Is our mission statement. Discipleship-Education-Worship-Community-Advocacy-Property

Meetings: We meet the second and fourth Saturdays of each month at the church at 9:00 AM. Usually the second Saturdays are a business meeting and the fourth Saturdays are our Creation Care book club discussions.

Core Members: Kathy Good, Dorie Ramsdell, Kathy Saltzer, Stephanie Lower, Becky Marks.

Contact: Kathy Good at 717-201-1869

Feeding the Spirit

Mission: *Feeding the Spirit* exists to share the gospel of Jesus by providing food to those in our community in need. We also strive to make local community connections with other church feeding ministries as well as local nonprofits to help them with their missions. (This mission statement is a work in progress!)

Meetings: Meetings are usually held in All Saints Hall before church service beginning either 9:00 or 9:15 AM. Our meetings are held as needed per event. Notice of a group meeting is sent out via email and posted on the *Feeding the Spirit* bulletin board

Core Members: Kathy Saltzer, Ellen Hostetter, Denise White, David Marks, Becky Marks.

Contact: Becky Marks at 717-201-0445

Fellowship Small Group

Mission: Growing Fellowship within Good Shepherd. Assist Good Shepherd to create a social community of its members and/or surrounding community members.

Meetings: Meetings are held as needed. Contact Cassie if interested.

Core Members: Christy Dietrich, Annie Haase, Scott Lefever, Cassie Rumbaugh, Dawn Weidman, Tammy Ziegler.

Contact: Cassie Rumbaugh at 717-823-1670 or crumbaugh561@comcast.net

REPORT OF THE SMALL GROUP SUPPORT TEAM

DR. KRISTEN ALBERT

Growing in Christ

Mission: Inspiring spiritual growth through prayer, study, and conversation.

Meetings: Second and Fourth Wednesdays of each month from 1:30 PM to 3:00 PM in the Shepherd's Crook Café.

Core Members: Kris Albert, Joan Walton, Kathy Saltzer, Lillian Herbener, Linda Mason, Pat Oakley, Janis Richardson

Contact: Kris Albert, kristen@liveworksatisfied.com

Kid's Count

Mission: The mission of the Kid's Count small group is to minister and serve the needs of children and families in our neighborhood and our congregation.

Meetings: TBD

Core Members: Henry & Lillian Herbener, Shirley Hunter, Judy & Scott Lefever, Pastor Paradise, Kathy Saltzer, Robin Schreiter

Contact: Lefever at jrlefever@gmail.com.

Prayer Shawl

Mission: Sharing the love of God and the connection of Belonging, Caring, and Community through the creation and distribution of prayer shawls, hand-made with love and prayed over by members of the small group.

Meetings: First Wednesday of each month at 1:00 PM in the Martin Luther Room

Core Members: Denise White, June Ochs, Linda Mason, Kathy Saltzer.

Contact: Denise White, whiteycrew@gmail.com

The Stewardship Circle

Mission: To encourage the congregation to invest financially in the mission and ministry of Good Shepherd and to find ways to share their time and talents for the mission and ministry of Good Shepherd.

Meetings: Vary by availability

Core Members: Randy Patterson, Henry Herbener, Kris Albert, Pastor Paradise

Contact: Randy Patterson at randypatterson@comcast.net

Towards Racial Justice

Mission: Working Together for Peace and Justice

Meetings: Second Tuesday (for planning) and Fourth Monday (for learning) of each month from 7:00 PM to 8:30 PM on Zoom. Updates are posted on the Towards Racial Justice Bulletin Board

Core Members: Kris Albert, Kathy Schoenberger, Robin Schoenberger, Alana Reeves, Miriam Burke

Contact: Kris Albert at KrisSendsLove@Gmail.com

Respectfully submitted on behalf of the Small Group Support Team,

Kris Albert

DECEMBER 2025 BALANCE SHEET & TREASURER'S REPORT

The Lutheran Church of the Good Shepherd - Lancaster PA
Balance Sheet as of December 31, 2025

Friday, January 23, 2026

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Account #	Account Name	Beginning Balance	Previous Period Balance	Period Activity	YTD Balance
Assets					
1.110.001	Checking	(5,932.55)	27,810.38	11,292.07	39,102.45
1.110.002	Fulton Fund	364,511.30	138,450.47	(30,689.55)	107,760.92
1.110.004	ELCA Federal Credit LOC	0.00	70,000.00	0.00	70,000.00
1.110.005	Mission Investment Fund Non Mortgage	0.00	607.71	0.00	607.71
1.110.006	ELCA Minimum Balance in LOC	0.00	(500.00)	0.00	(500.00)
	Total Assets	\$358,578.75	\$236,368.56	(\$19,397.48)	\$216,971.08
Liabilities					
2.000.000	Accounts Payable/Vendors	0.00	(7,150.25)	6,851.17	(299.08)
2.100.000	ELCA Federal Credit Union LOC	0.00	99,570.00	0.00	99,570.00
	Total Liabilities	\$0.00	\$92,419.75	\$6,851.17	\$99,270.92
Fund Balances					
3.000.101	General Operating Fund Balance	(362,741.02)	(46,337.56)	(25,466.57)	(71,804.13)
3.020.102	Designated Gifts Balance	569,721.41	612.50	400.00	1,012.50
3.020.201	Memorial Garden Balance	9,541.81	8,250.75	(266.45)	7,984.30
3.020.202	Flower Memorials Balance	(783.06)	374.55	(265.00)	109.55
3.020.302	Fine Arts Series Balance	11,142.76	19,049.89	(227.66)	18,822.23
3.020.305	Pastor Continuing Education Balance	1,135.00	1,135.00	0.00	1,135.00
3.020.307	Pastor's Discretionary Fund Balance	8,769.33	8,201.05	787.00	8,988.05
3.020.315	Church Camp Scholarship Fund Balance	9,299.50	1,000.00	0.00	1,000.00
3.020.316	Thanksgiving Dinner Balance	1,740.01	4,926.18	(1,584.97)	3,341.21
3.051.004	Creation Care Balance	503.05	503.05	0.00	503.05
	Total Fund Balances	\$248,328.79	(\$2,284.59)	(\$26,623.65)	(\$28,908.24)
	Total Liabilities and Fund Balances	\$248,328.79	\$90,135.16	(\$19,772.48)	\$70,362.68